

**OFFICE OF THE
COMMISSIONER OF TECHNICAL EDUCATION
ANDHARA PRADESH, VIJAYAWADA.**

Memo. B/VOA/2020

Dt: 15-04-2020.

Sub: Technical Education-Vote on Account Budget 2020-21 - Budget requirement for (03) Months i.e. April to June 2020 - Called for.

Ref: G.O.MS No 28, dt: 06-04-2020 Finance (Budget I) department, Govt of AP.

Attention of the RJDs and Principals of Govt. Polytechnics is invited to the reference cited, wherein the Government have released vote on Account Budget for the Financial Year 2020-21 for the first three months i.e., April to June 2020 and also issued certain instructions for incurring expenditure.

In this connection it is requested to furnish the Budget requirements under various sub detailed Heads for (03) months i.e., April, May, June -2020 of the Government Polytechnics and also for the RJD office in Proformas I to V enclosed. In View of the prevailed economic conditions in state due to COVID-19, the RJDs and Principals are requested thoroughly scrutinize the budget requirements and prioritize expenditure. The budget requirement (for three months) for 130-133(Water and Electricity) is to be proposed as per the actual requirement i.e. the monthly bill generated by the electricity authorities (for Electricity charges)and Municipality/Panchayat (for water) of the respective institutions/offices.

Further the RJDS and Principals are requested to send the filled in signed copies of Proformas to mail ID: ddt.dteap@gmail.com on or before 22-04-2020.

Encl: Proforma I, II, III,IV and V

**Sd/- V.S.Dutt
For Commissioner**

To

The RJDs Kakinada and Tirupati
The Principals of Govt. Polytechnics


For Commissioner

PROFORMA I
Government of Andhra Pradesh
Department of Technical Education

Vote On Account Budget(2020-21) from April 2020 to June 2020

Budget Requirements of Govt.Polytechnics

SL No	Name of the Polytechnic	DDO code	110- 111- Travelling Allowance	110- 115- Coveyance allowance	130- 131- Service Postage, Telegram and Telephone charges	130- 133- Water and Electricity (As per PROFORMA V)	130- 135- Office expenses(Stationery and consumables)	140- 141- Rents,rates and taxes	210- 211- Materials and Supplies	210- 213- Purchase of Hardware peripherals	280- 281- Pleader Fee	510- 511- Maintenance of Office Vehicles

Sd/- V.S.Dutt
For Commissioner


For Commissioner

PROFORMA II
Government of Andhra Pradesh
Department of Technical Education

Vote On Account Budget(2020-21) from April 2020 to June 2020
Budget Requirements of RJDs of Technical Education

SL No	Name of the RJD	DDO code	110/111- Travelling Allowance	131- Service Postage, Telegram and Telephone charges	133- Water and Electricity (As per PROFORMA-V)	135- Consumables/ Stationery	241- Charges towards office vehicles	511- Maintenance of Office vehicles

Sd/- V.S.Dutt
For Commissioner



For Commissioner

PROFORMA III
Government of Andhra Pradesh
Department of Technical Education

Vote On Account Budget(2020-21) from April 2020 to June 2020

Budget requirement of GM.R.Polytechnics under Special component Plan for Scheduled caste

S.No	Name of the GMR Polytechnic	2203-00-789-11-18-130-135-Office Expenses - Consumables/Stationery	2203-00-789-11-18-230-231- Diet Charges	2203-00-789-11-18-230-233- Ration Charges	2203-00-789-11-18-234- Cook-cum-Helpers	2203-00-789-11-18-250-251- Clothing	2203-00-789-11-18-250-252- Providing Uniforms	2203-00-789-11-18-250-253- Stitching Charges	2203-00-789-11-18-250-254- Shoes	2203-00-789-11-18-250-256- Store Charges

Sd/- V.S.Dutt
For Commissioner


For Commissioner

PROFORMA IV

Government of Andhra Pradesh

Department of Technical Education

Vote On Account Budget(2020-21) from April 2020 to June 2020

Budget requirement of GM.R.Polytechnics under Tribal Areas Sub-Plan

S.No	Name of the GMR Polytechnic	Total Number of students on Rolls	2203-00-18-130-135-Office Expenses - Consumables/Stationery	2203-00-789-11-18-130-135-Office Expenses - Consumables/Stationery	2203-00-789-11-18-230-233- Ration Charges	2203-00-789-11-18-230-234- Cook-cum-Helpers	2203-00-789-11-18-250-251- Clothing	2203-00-789-11-18-250-252- Providing Uniforms	2203-00-789-11-18-250-254- Shoes	2203-00-789-11-18-250-256- Store Charges	2203-00-796-11-18-500-504- Cosmetic Charges

Sd/ - V.S.Dutt

For Commissioner



For Commissioner

PROFORMA V
Government of Andhra Pradesh
Department of Technical Education

Vote On Account Budget(2020-21) from April 2020 to June 2020

Budget requirement for Government Polytechnics under 130/133(Water and Electricity Charges)

SNO	COLLEGE CODE / USER ID	DDO Code	Name of the Govt. Polytechnic	Electricity connection number	Electricity charges per month(Rs.)	Whether Municipality/Panchayat water connection is there	If so water bill amount per month (Rs.)	Total amount required under this Head of account per month (Rs.)- (Column 6+8)
1	2	3	4	5	6	7	8	9

Sd/- V.S.Dutt

For Commissioner



For Commissioner